

# Quarterly Progress Report for ANDHRA PRADESH



Time Period: January to March, 2009

**This Report comprises**

| State level report                            |                                                                                                                                    |
|-----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|
| <i>Name of the State: Andhra Pradesh</i>      |                                                                                                                                    |
| City level report                             |                                                                                                                                    |
| <i>Name of JNNURM City: <b>VIJAYAWADA</b></i> |                                                                                                                                    |
| -----                                         |                                                                                                                                    |
| Project level report                          |                                                                                                                                    |
| <i>Vja-001</i>                                | Providing Water Supply facilities to the un-served areas of Vijayawada city.                                                       |
| <i>Vja-002</i>                                | Providing UGD facilities to the un-served areas of Vijayawada city                                                                 |
| <i>Vja-009</i>                                | Providing Sewerage System in Krishna Lanka Area ( Sector – 8 )                                                                     |
| <i>Vja-012</i>                                | Providing Storm Water Drainage System for uncovered areas in Circle I, II & III and M.G. Road of VMC                               |
| <i>Vja-011</i>                                | Replacement of the existing sewerage Treatment Plant with new plant at Singh Nagar.                                                |
| <i>Vja-014</i>                                | Providing Sewerage Facilities in un-served areas of VMC covering Housing Board Colony, Gunadala, Devi Nagar & Kedareswarapet etc., |
| <i>Vja-013</i>                                | Augmentation of Water Supply Utility in VMC                                                                                        |
| <i>Vja-015</i>                                | Providing BRTS facilities in Vijayawada City.                                                                                      |
| <i>Vja-</i>                                   | Providing Municipal Solid Waste Management in Vijayawada City.                                                                     |
| <i>Vja-</i>                                   | DPR on Restoration of Roads due to laying of Sewer lines in Vijayawada City.                                                       |
| <i>Vja-</i>                                   | Detailed Project Report (DPR) on Providing Sewerage facilities for Northern Part of the Vijayawada City.                           |
| <i>Vja-016</i>                                | Project for formation of Inner Ring Road (IRR)                                                                                     |
| <i>Vja-</i>                                   | Providing SWD facilities in Mangalagiri Town.                                                                                      |

**Report Submitted by**

**ANDHRA PRADESH URBAN FINANCE & INFRASTRUCTURE DEVELOPMENT CORPORATION**

**Signature of CEO, SLNA**  
**Designation, SLNA**

**Date: 28/04/2009**

**PART II**

**PROGRESS AT CITY LEVEL**

**Name of City: VIJAYAWADA**

*All amounts are in Rs. lakhs*

| 3.       | Capital Contributions and Inflows for all JNNURM projects in the city <sup>1</sup> |                                                                                      |                                                               |                                           |               |               |                                                                        |                                                                                             |                                 |
|----------|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|---------------|---------------|------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------|
| S<br>No. | Sources                                                                            | Total<br>contributions<br>upto last<br>financial<br>year from<br>start of<br>Mission | Actual amounts released in current financial year<br>FY 08-09 |                                           |               |               | Commit<br>ment<br>pending<br>release<br>from<br>source for<br>FY 09-10 | Commit<br>ment<br>pending<br>release<br>from<br>source for<br>balance<br>project<br>periods |                                 |
|          |                                                                                    |                                                                                      | Upto end<br>of<br>last<br>reporting<br>Quarter in<br>FY 07-08 | During the last quarter being<br>reported |               |               |                                                                        |                                                                                             | Total to<br>date in<br>FY 08-09 |
|          |                                                                                    |                                                                                      |                                                               | <i>Jan-09</i>                             | <i>Feb-09</i> | <i>Mar-09</i> |                                                                        |                                                                                             |                                 |
| 1        | GOI                                                                                |                                                                                      |                                                               |                                           |               |               |                                                                        |                                                                                             |                                 |
|          | a. WS (35.48)                                                                      | 888.00                                                                               | 888.00                                                        | 0.00                                      | 0.00          | 0.00          | 888.00                                                                 | 886.00                                                                                      | 0.00                            |
|          | b. UGD (56.56)                                                                     | 1414.00                                                                              | 1414.00                                                       | 0.00                                      | 0.00          | 0.00          | 1414.00                                                                | 1414.00                                                                                     | 0.00                            |
|          | c. UGD (7.43)                                                                      | 185.74                                                                               | 185.74                                                        | 0.00                                      | 0.00          | 0.00          | 185.74                                                                 | 185.76                                                                                      | 0.00                            |
|          | d. SWD (49.12)                                                                     | 614.00                                                                               | 614.00                                                        | 0.00                                      | 0.00          | 0.00          | 614.00                                                                 | 1842.00                                                                                     | 0.00                            |
|          | e. UGD (9.49)                                                                      | 118.63                                                                               | 118.63                                                        | 0.00                                      | 0.00          | 0.00          | 118.63                                                                 | 355.87                                                                                      | 0.00                            |
|          | f. UGD (19.85)                                                                     | 247.13                                                                               | 247.13                                                        | 0.00                                      | 0.00          | 0.00          | 247.13                                                                 | 745.37                                                                                      | 0.00                            |
|          | g. WS (72.31)                                                                      | 903.88                                                                               | 903.88                                                        | 0.00                                      | 0.00          | 0.00          | 903.88                                                                 | 1807.75                                                                                     | 903.87                          |
|          | h. BRTS (152.64)                                                                   | 1908.00                                                                              | 1908.00                                                       | 0.00                                      | 0.00          | 0.00          | 0.00                                                                   | 5724.00                                                                                     | 0.00                            |
|          | i. MSW (58.05)                                                                     | 0.00                                                                                 | 0.00                                                          | 0.00                                      | 0.00          | 0.00          | 0.00                                                                   | 2176.50                                                                                     | 725.50                          |
|          | j. ROADS (36.25)                                                                   | 0.00                                                                                 | 0.00                                                          | 0.00                                      | 0.00          | 0.00          | 0.00                                                                   | 1359.38                                                                                     | 453.13                          |
|          | k. UGD (178.15)                                                                    | 0.00                                                                                 | 0.00                                                          | 0.00                                      | 0.00          | 0.00          | 0.00                                                                   | 4454.00                                                                                     | 4454.00                         |
|          | l. IRR (74.24)                                                                     | 928.00                                                                               | 928.00                                                        | 0.00                                      | 0.00          | 0.00          | 928.00                                                                 | 1856.00                                                                                     | 928.00                          |
|          | m. SWD (30.16)                                                                     | 0.00                                                                                 | 0.00                                                          | 0.00                                      | 0.00          | 0.00          | 0.00                                                                   | 754.00                                                                                      | 754.00                          |
|          | TOTAL                                                                              | 7207.38                                                                              | 7207.38                                                       | 0.00                                      | 0.00          | 0.00          | 5299.38                                                                | 23560.63                                                                                    | 8218.50                         |

|   |                  |        |        |      |      |        |        |         |         |
|---|------------------|--------|--------|------|------|--------|--------|---------|---------|
|   | <b>STATE</b>     |        |        |      |      |        |        |         |         |
| 2 | a. WS (35.48)    | 354.40 | 354.40 | 0.00 | 0.00 | 106.64 | 461.04 | 247.96  | 0.00    |
|   | b. UGD (56.56)   | 565.55 | 565.55 | 0.00 | 0.00 | 169.71 | 735.26 | 395.94  | 0.00    |
|   | c. UGD (7.43)    | 74.30  | 74.30  | 0.00 | 0.00 | 0.00   | 74.30  | 74.30   | 0.00    |
|   | d. SWD (49.12)   | 245.60 | 245.60 | 0.00 | 0.00 | 0.00   | 245.60 | 736.80  | 0.00    |
|   | e. UGD (9.49)    | 47.45  | 47.45  | 0.00 | 0.00 | 0.00   | 47.45  | 142.35  | 0.00    |
|   | f. UGD (19.85)   | 99.25  | 99.25  | 0.00 | 0.00 | 98.85  | 198.10 | 198.90  | 0.00    |
|   | g. WS (72.31)    | 361.55 | 361.55 | 0.00 | 0.00 | 0.00   | 361.55 | 723.10  | 361.55  |
|   | h. BRTS (152.64) | 763.20 | 763.20 | 0.00 | 0.00 | 0.00   | 0.00   | 2289.60 | 0.00    |
|   | i. MSW (58.05)   | 0.00   | 0.00   | 0.00 | 0.00 | 0.00   | 0.00   | 871.12  | 290.38  |
|   | j. ROADS (36.25) | 0.00   | 0.00   | 0.00 | 0.00 | 0.00   | 0.00   | 543.75  | 181.25  |
|   | k. UGD (178.15)  | 0.00   | 0.00   | 0.00 | 0.00 | 0.00   | 0.00   | 1781.50 | 1781.00 |

|  |                |                |                |             |             |               |                |                |                |
|--|----------------|----------------|----------------|-------------|-------------|---------------|----------------|----------------|----------------|
|  | l. IRR (74.24) | 371.20         | 371.20         | 0.00        | 0.00        | 0.00          | 371.20         | 742.40         | 371.20         |
|  | m. SWD (30.16) | 0.00           | 0.00           | 0.00        | 0.00        | 0.00          | 0.00           | 301.60         | 301.60         |
|  | <b>TOTAL</b>   | <b>2882.50</b> | <b>2882.50</b> | <b>0.00</b> | <b>0.00</b> | <b>375.20</b> | <b>2494.50</b> | <b>9049.32</b> | <b>3286.98</b> |

*All amounts are in Rs. Lakhs*

| 3.       | Capital Contributions and Inflows for all JNNURM projects in the city <sup>2</sup> |                                                                                                 |                                                                  |                                           |               |                    |                                                                           |                                                                                                |                                       |
|----------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|---------------|--------------------|---------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|---------------------------------------|
| S<br>No. | Sources                                                                            | Total<br>contrib<br>utions<br>upto<br>last<br>financia<br>l year<br>from<br>start of<br>Mission | Actual amounts released in current financial<br>year<br>FY 08-09 |                                           |               |                    | Commit<br>ment<br>pending<br>release<br>from<br>source<br>for FY<br>09-10 | Commit<br>ment<br>pending<br>release<br>from<br>source<br>for<br>balance<br>project<br>periods |                                       |
|          |                                                                                    |                                                                                                 | Upto end<br>of last<br>reporting<br>Quarter<br>in FY 08-<br>09   | During the last quarter<br>being reported |               |                    |                                                                           |                                                                                                | Total<br>to<br>date<br>in FY<br>08-09 |
|          |                                                                                    |                                                                                                 |                                                                  | <u>Jan-09</u>                             | <u>Feb-09</u> | <u>Mar-<br/>09</u> |                                                                           |                                                                                                |                                       |
| 3        | ULB                                                                                |                                                                                                 |                                                                  |                                           |               |                    |                                                                           |                                                                                                |                                       |
|          | a. WS (35.48)                                                                      | 1172.51                                                                                         | 1172.51                                                          | 0.00                                      | 0.00          | 100.49             | 1273.00                                                                   | 0.00                                                                                           | 0.00                                  |
|          | b. UGD (56.56)                                                                     | 1520.45                                                                                         | 1520.45                                                          | 78.00                                     | 34.00         | 17.00              | 1649.45                                                                   | 0.00                                                                                           | 47.35                                 |
|          | c. UGD (7.43)                                                                      | 144.47                                                                                          | 144.47                                                           | 0.00                                      | 0.00          | 99.25              | 243.72                                                                    | 0.00                                                                                           | 0.00                                  |
|          | d. SWD (49.12)                                                                     | 990.40                                                                                          | 990.40                                                           | 85.82                                     | 138.88        | 198.76             | 1413.86                                                                   | 59.74                                                                                          | 0.00                                  |
|          | e. UGD (9.49)                                                                      | 0.00                                                                                            | 0.00                                                             | 0.00                                      | 0.00          | 74.00              | 74.00                                                                     | 210.70                                                                                         | 0.00                                  |
|          | f. UGD (19.85)                                                                     | 403.62                                                                                          | 403.62                                                           | 231.40                                    | 0.00          | 0.00               | 635.02                                                                    | 0.00                                                                                           | 0.00                                  |
|          | g. WS (72.31)                                                                      | 546.07                                                                                          | 546.07                                                           | 17.50                                     | 186.50        | 571.95             | 1322.02                                                                   | 304.95                                                                                         | 542.33                                |
|          | h. BRTS (152.64)                                                                   | 0.00                                                                                            | 0.00                                                             | 0.00                                      | 0.00          | 801.36             | 801.36                                                                    | 3777.84                                                                                        | 0.00                                  |
|          | i. MSW (58.05)                                                                     | 0.00                                                                                            | 0.00                                                             | 0.00                                      | 0.00          | 154.00             | 154.00                                                                    | 1152.12                                                                                        | 435.38                                |
|          | j. ROADS (36.25)                                                                   | 0.00                                                                                            | 0.00                                                             | 0.00                                      | 0.00          | 0.00               | 0.00                                                                      | 815.63                                                                                         | 271.88                                |
|          | k. UGD (178.15)                                                                    | 0.00                                                                                            | 0.00                                                             | 0.00                                      | 0.00          | 0.00               | 0.00                                                                      | 2672.50                                                                                        | 2672.00                               |
|          | l. IRR (74.24)                                                                     | 0.00                                                                                            | 0.00                                                             | 0.00                                      | 0.00          | 0.00               | 0.00                                                                      | 1670.40                                                                                        | 556.80                                |
|          | m. SWD (30.16)                                                                     | 0.00                                                                                            | 0.00                                                             | 0.00                                      | 0.00          | 0.00               | 0.00                                                                      | 452.40                                                                                         | 452.40                                |
|          | TOTAL                                                                              | 4777.52                                                                                         | 4777.52                                                          | 412.72                                    | 359.38        | 2016.81            | 7566.43                                                                   | 11116.28                                                                                       | 4978.14                               |

|                                                                                                                                       |
|---------------------------------------------------------------------------------------------------------------------------------------|
| <b>4. List initiatives taken if any for creation of a Revolving Fund at the city level</b><br>(please mention in brief bullet points) |
| <ul style="list-style-type: none"> <li>• ...</li> <li>• ...</li> </ul>                                                                |

*All amounts are in Rs. lakhs*

|                                                                                                                                  |                                                                               |                                        |               |               |                           |                                           |                                                          |
|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|----------------------------------------|---------------|---------------|---------------------------|-------------------------------------------|----------------------------------------------------------|
| 5.                                                                                                                               | Monitoring Funds Utilisation <sup>3</sup> for all JNNURM projects in the city |                                        |               |               |                           |                                           |                                                          |
| Utilisation upto last financial year from start of Mission                                                                       | Actual amounts utilised in current financial year<br>FY 08-09                 |                                        |               |               |                           | Balance utilization forecast for FY 09-10 | Balance utilization forecast for balance project periods |
|                                                                                                                                  | Upto end of last reporting Quarter in FY 08-09                                | During the last quarter being reported |               |               | Total to date in FY 08-09 |                                           |                                                          |
|                                                                                                                                  |                                                                               | <u>Jan-09</u>                          | <u>Feb-09</u> | <u>Mar-09</u> |                           |                                           |                                                          |
| 2123.61                                                                                                                          | 2123.61                                                                       | 64.25                                  | 168.54        | 265.61        | 2622.01                   | 1971.27                                   | 0.00                                                     |
| 3276.17                                                                                                                          | 3276.17                                                                       | 131.11                                 | 33.84         | 332.65        | 3773.77                   | 3937.17                                   | 597.39                                                   |
| 431.17                                                                                                                           | 431.37                                                                        | 21.01                                  | 6.53          | 44.83         | 503.74                    | 532.45                                    | 0.00                                                     |
| 1798.17                                                                                                                          | 1798.17                                                                       | 163.86                                 | 138.88        | 172.55        | 2273.46                   | 2812.83                                   | 0.00                                                     |
| 239.32                                                                                                                           | 239.32                                                                        | 0.00                                   | 0.00          | 0.00          | 239.32                    | 1000.90                                   | 1193.28                                                  |
| 740.47                                                                                                                           | 740.47                                                                        | 166.77                                 | 22.88         | 150.13        | 1080.25                   | 1586.97                                   | 0.00                                                     |
| 1818.67                                                                                                                          | 1818.67                                                                       | 17.63                                  | 186.47        | 571.09        | 2593.86                   | 6174.61                                   | 1609.60                                                  |
| 1410.87                                                                                                                          | 1410.87                                                                       | 360.34                                 | 548.45        | 431.77        | 2751.43                   | 14865.58                                  | 0.00                                                     |
| 0.00                                                                                                                             | 0.00                                                                          | 0.00                                   | 0.00          | 153.68        | 153.68                    | 366.71                                    | 101.40                                                   |
| 0.00                                                                                                                             | 0.00                                                                          | 0.00                                   | 0.00          | 0.00          | 0.00                      | 325.76                                    | 0.00                                                     |
| 0.00                                                                                                                             | 0.00                                                                          | 0.00                                   | 0.00          | 0.00          | 0.00                      | 0.00                                      | 0.00                                                     |
| 26.67                                                                                                                            | 26.67                                                                         | 35.99                                  | 0.00          | 190.00        | 252.66                    | 4000.00                                   | 3171.34                                                  |
| 0.00                                                                                                                             | 0.00                                                                          | 0.00                                   | 0.00          | 0.00          | 0.00                      | 0.00                                      | 0.00                                                     |
| 11865.12                                                                                                                         | 11865.32                                                                      | 960.96                                 | 1105.59       | 2312.31       | 16244.18                  | 37574.25                                  | 6673.01                                                  |
| Utilisation of funds as % of funds received from all sources for all JNNURM project in the city as on date from start of Mission |                                                                               |                                        |               |               |                           |                                           |                                                          |
|                                                                                                                                  |                                                                               |                                        |               |               |                           |                                           |                                                          |
|                                                                                                                                  |                                                                               |                                        |               |               |                           |                                           |                                                          |

<sup>3</sup> Utilisation implies – drawals from the project bank account for payments pertaining to the project

**6. Any innovations / good practices in urban governance, project development and service delivery implemented in the city during the reporting period** *(please mention in brief bullet points)*

- ...
- ...

COMMISSIONER,  
MUNICIPAL CORPORATION,  
VIJAYAWADA.

Signature & Date  
**Authorised Signatory**  
**Urban Local Body<sup>4</sup>**

Date:28-04-2009

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<sup>4</sup> In case of cities with multiple ULBs, the concerned person from the largest ULB in the city should sign on behalf of all ULBs in the urban agglomeration